

**OUR LADY OF DOLOURS PARISH GLASNEVIN**

**PARISH INCOME AND EXPENDITURE ACCOUNT**

	INCOME					EXPENDITURE			
	2019	2018	2017	2016		2019	2018	2017	2016
Family Offering (Envelope Collection)	29,710.00	30,277.00	28,776.00	36,733.00	Staff Payroll/Helpers/Music	74,690.00	47,946.00	50,580.00	60,474.00
Family Offering (Standing Orders)	20,666.00	21,321.00	21,568.00	22,940.00	Repairs, Maintenance & Renewals	29,161.00	19,436.00	24,412.00	24,407.00
Tax Refund	10,919.00	14,539.00	18,247.00	16,223.00	Heat, Light & Water	15,564.00	8,808.00	14,410.00	20,709.00
Shrines	17,713.00	15,946.00	14,657.00	13,937.00	Missalettes/Shrine Candles	7,279.00	5,064.00	5,570.00	5,468.00
Mass Cards/Publications	1,737.00	3,486.00	5,334.00	7,123.00	Altar Supplies	4,208.00	3,275.00	4,718.00	7,427.00
Bank Interest	107.00	-	201.00	428.00	Printing/Stationery	9,996.00	8,444.00	9,021.00	10,318.00
Parish Hall Donation*	15,000.00	15,000.00	15,000.00	10,000.00	Insurance/Property Tax	8,155.00	6,960.00	5,884.00	6,191.00
Donations/Bequests	1,701.00	2,645.00	15,152.00	173,354.00	Office Expenses	4,169.00	9,580.00	1,713.00	2,489.00
					Catering	5,309.00	9,330.00	4,934.00	
Stole Fees	2,119.00	2,734.00	2,029.00		Professional Fees	2,648.00	1,275.00	9,277.00	6,673.00
Sundry	14,791.00	10,976.00	450.00	8,584.00	Bank Charges	1,031.00	1,498.00	900.00	819.00
					Sundry	7,132.00	11,788.00	1,816.00	11,765.00
LLOG**	17,253.00								
Fundraising	13,425.00				Fundraising	8,130.00			
<b>TOTAL</b>	<b>145,141.00</b>	<b>116,924.00</b>	<b>121,414.00</b>	<b>289,322.00</b>	<b>TOTAL</b>	<b>177,472.00</b>	<b>133,404.00</b>	<b>133,235.00</b>	<b>156,740.00</b>

**NOTES:**

\*The Parish Hall operates separate bank accounts but overheads (heat, light etc.) are included in the parish accounts. Hence a donation is made to cover these expenses.

\*\*LLOG means Living the Joy of the Gospel project. This income is included as music expenses relate to the income.